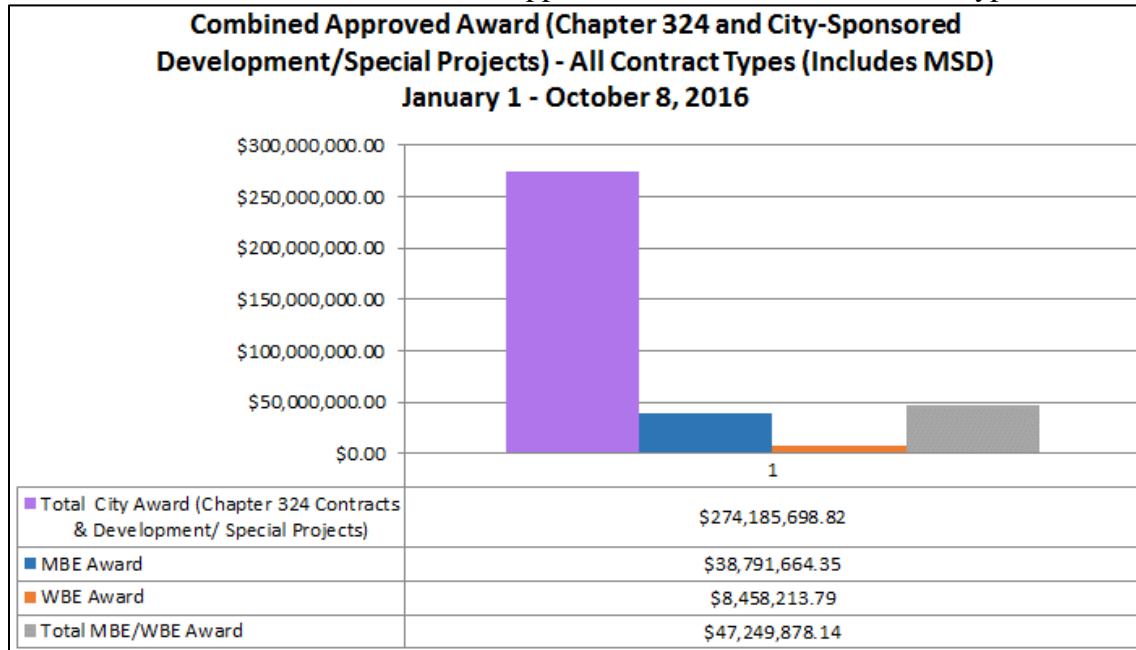
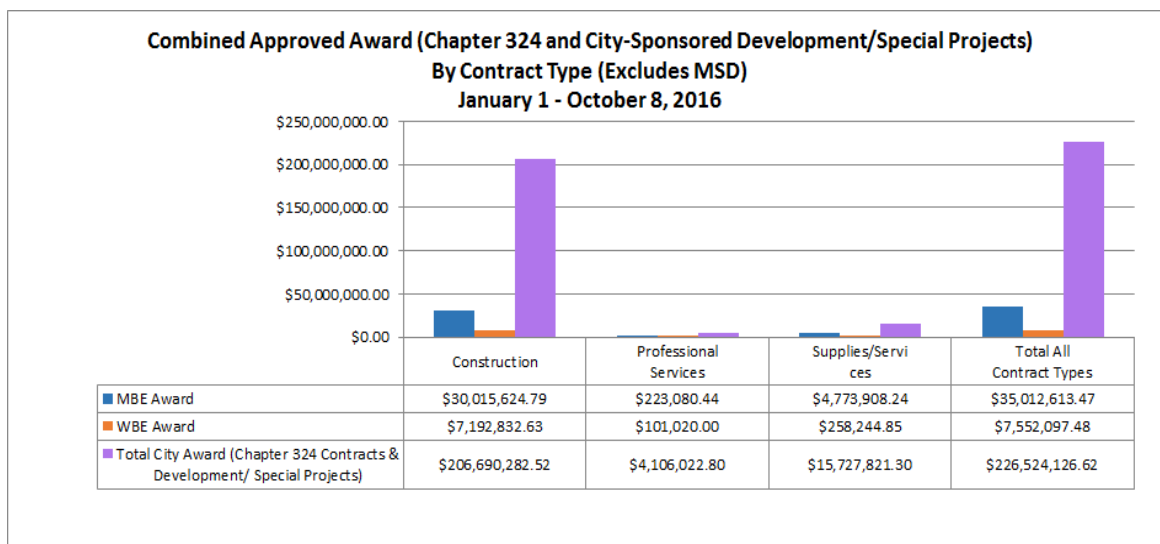


Contract Awards: Performance Tracking.

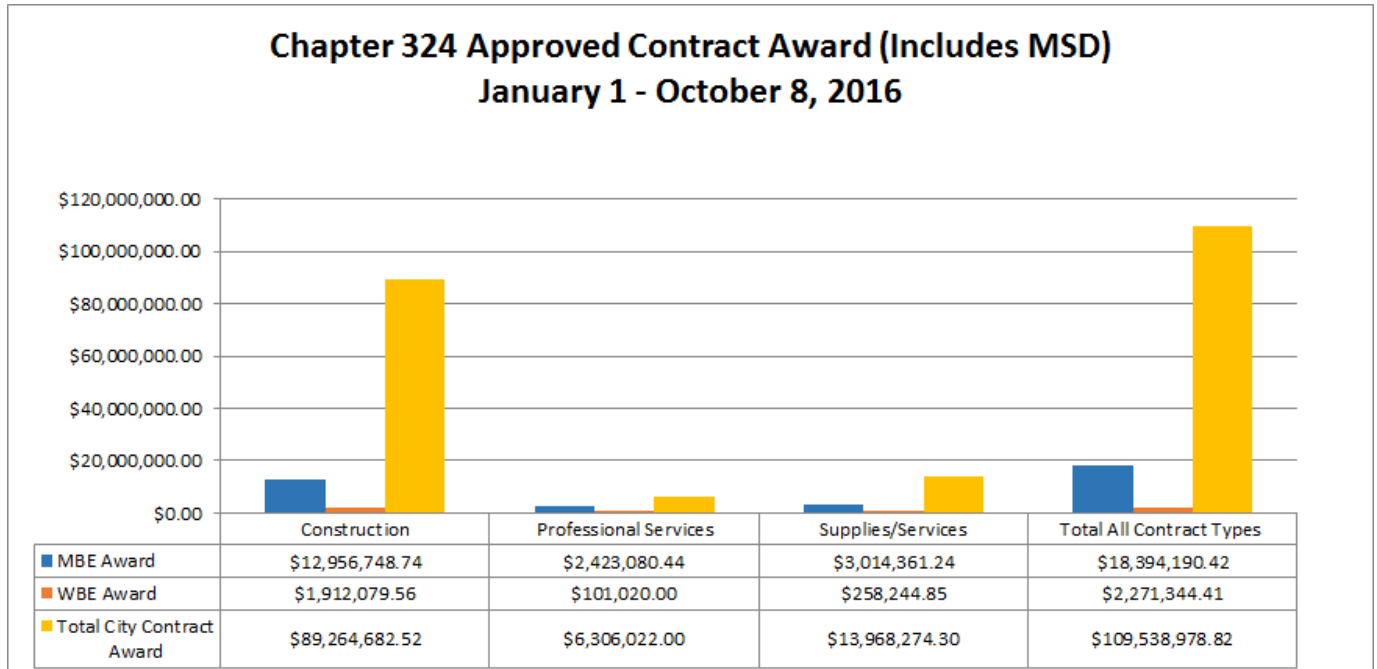
- **GOAL:** Track contract award amounts for increased accountability, transparency, and to determine the success of the new vendor certification program to increase minority contract spends and overall economic inclusion.
- **Contract Award Data:** Combined Approved Award and All Contract Types



- **Contract Award Data:** Combined Approved Award by Contact Type



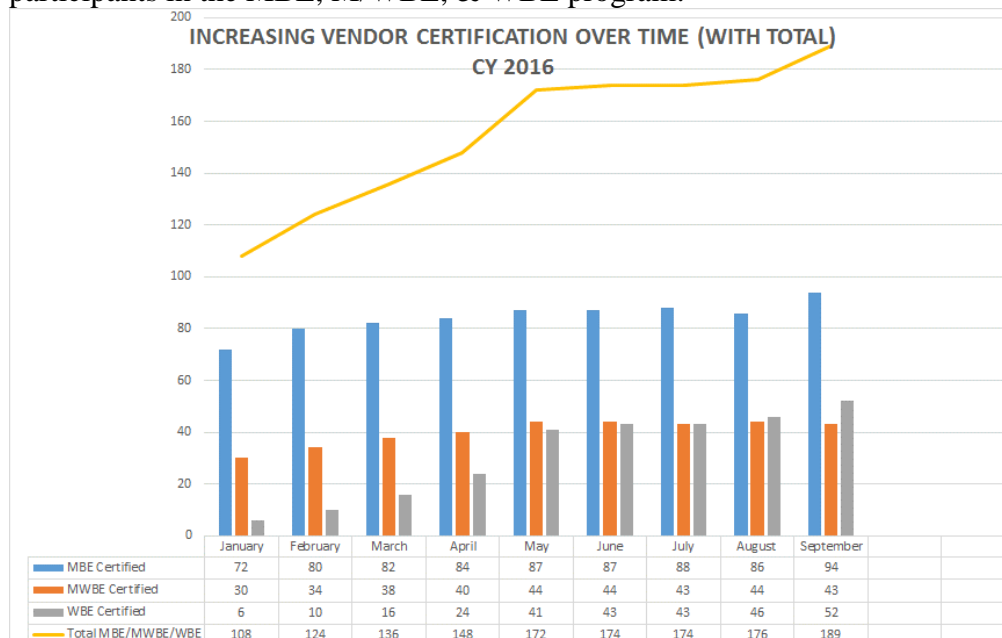
- **Contract Award Data:** Approved Contract Award



Certifying Vendors for Participation.

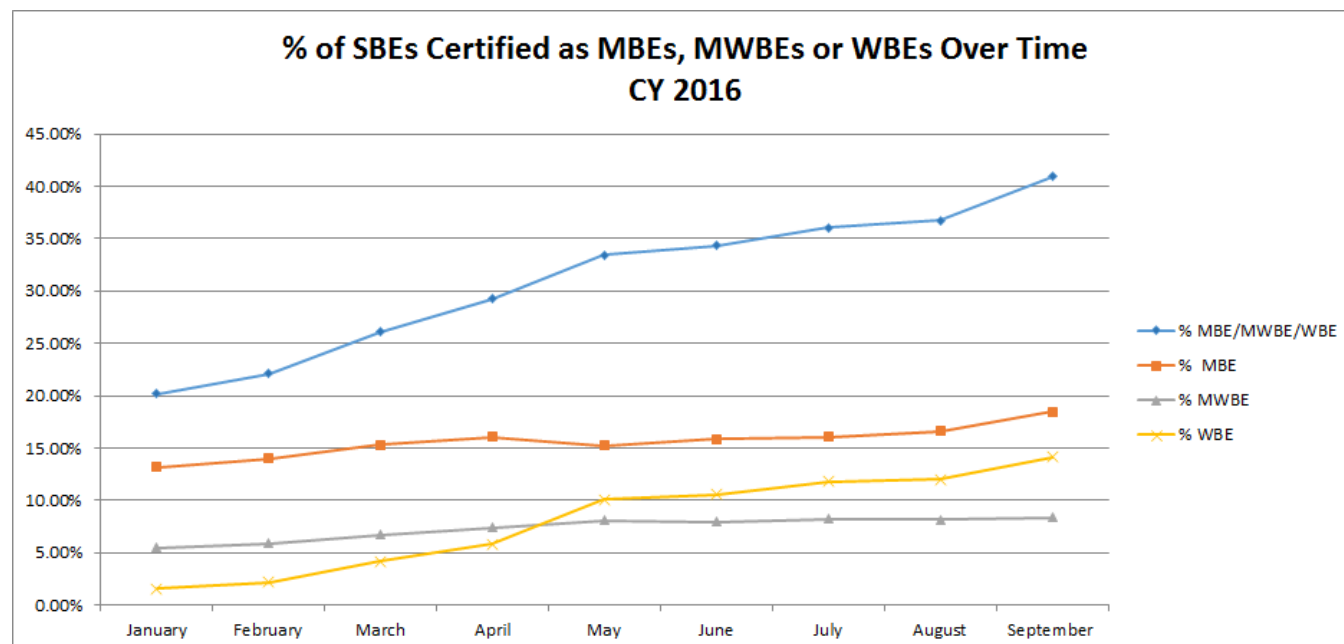
- **GOAL:** Increase the overall pool of vendors participating in the MBE/WBE/MWBE program so more contracts may be awarded to certified vendors. Increase the number of already certified SBEs so that more of these vendors are eligible to receive contracts and meet economic inclusion goals.

The following charts show the Department's progress certifying vendors as participants in the MBE, M/WBE, & WBE program.



- Contract Spend Tracking & Exclusions.**

The following chart shows how the Department is currently tracking SBE certified spends. This is broken down by prime contracts, sub contracts, and spending category.



Contract Spend Tracking & Exclusion.

SBE CERTIFIED SPEND - JANUARY THRU MAY 2016

SUMMARY TABLE	January	February	March	April	May
\$\$ TOTAL SPEND (Prime + Sub)(All vendor Ks)	\$ 11,560,272.85	\$ 9,107,481.57	\$ 10,194,048.86	\$ 10,247,833.70	\$ 10,507,113.36
Construction	\$ 6,329,600.66	\$ 4,465,297.60	\$ 5,552,021.68	\$ 5,473,132.44	\$ 6,395,199.39
Professional Services	\$ 1,984,128.93	\$ 1,839,489.12	\$ 1,720,764.91	\$ 1,641,701.32	\$ 1,931,737.07
Supplies/Services	\$ 3,246,543.26	\$ 2,802,694.85	\$ 2,921,262.27	\$ 3,132,999.94	\$ 2,180,176.90
\$\$ SBE Spend Overall (Prime + Sub)	\$ 3,916,901.09	\$ 3,076,410.16	\$ 3,082,975.74	\$ 2,457,505.11	\$ 3,462,699.32
Construction	\$ 2,460,531.66	\$ 2,051,571.06	\$ 2,024,846.75	\$ 1,409,300.51	\$ 2,435,011.61
Professional Services	\$ 720,947.73	\$ 420,766.29	\$ 484,450.07	\$ 641,444.69	\$ 609,366.36
Supplies/Services	\$ 735,421.70	\$ 604,072.81	\$ 573,678.92	\$ 406,759.91	\$ 418,321.35
% SBE Spend Overall (Prime + Sub)	33.88%	33.78%	30.24%	23.98%	32.96%
Construction	38.87%	45.94%	36.47%	25.75%	38.08%
Professional Services	36.34%	22.87%	28.15%	39.07%	31.54%
Supplies/Services	22.65%	21.55%	19.64%	12.98%	19.19%
\$\$ SBE Total Prime Spend	\$ 1,634,535.25	\$ 1,466,111.93	\$ 1,217,411.78	\$ 1,585,539.21	\$ 1,472,945.57
Construction	\$ 358,846.67	\$ 541,158.08	\$ 302,361.77	\$ 608,296.14	\$ 502,370.59
Professional Services	\$ 604,536.01	\$ 344,353.62	\$ 398,940.21	\$ 570,483.16	\$ 552,253.63
Supplies/Services	\$ 671,152.57	\$ 580,600.23	\$ 516,109.80	\$ 406,759.91	\$ 418,321.35
\$\$ SBE Total Sub-Contract Spend (SubK)	\$ 2,282,365.84	\$ 1,610,298.23	\$ 1,865,563.96	\$ 871,965.90	\$ 1,989,753.75
Construction	\$ 2,101,684.99	\$ 1,510,412.98	\$ 1,722,484.98	\$ 801,004.37	\$ 1,932,641.02
Professional Services	\$ 116,411.72	\$ 76,412.67	\$ 85,509.86	\$ 70,961.53	\$ 57,112.73
Supplies/Services	\$ 64,269.13	\$ 23,472.58	\$ 57,569.12	-	-